



RENCANA KERJA OPERASIONAL (RKO) TAHUN ANGGARAN 2024

Dinas Sosial

Target Fisik dan Keuangan - A : TARGET FISIK YANG DIHASILKAN DAN RENCANA PENGELUARAN ANGGARAN (Per Bidang)

No	SKPD/BIDANG	ANGGARAN (Rp)		Target Fisik(%) & Rencana Pengeluaran Anggaran (Rp)											
				Jan	Feb	Mar	Apr	Mei	Jun	Jul	Agt	Sep	Okt	Nov	Des
	DINAS SOSIAL	389,294,651,000	Fisik Perbulan	3.7908	4.3599	4.6402	10.1664	4.2438	18.4385	7.9381	17.0765	4.9697	10.5799	5.9359	7.8603
			Target Keu Perbulan	3.6970	4.2685	4.5362	9.8344	4.1210	18.0766	7.8043	16.9375	5.1194	10.2357	4.8605	10.5089
			Fisik Akumulatif	3.7908	8.1508	12.7909	22.9573	27.2011	45.6396	53.5777	70.6543	75.6239	86.2038	92.1397	100.0000
			Target Keu Akumulatif	3.6970	7.9655	12.5017	22.3362	26.4571	44.5337	52.3380	69.2755	74.3949	84.6306	89.4911	100.0000
I	Sekretariat - Dinas Sosial	131,215,583,000	Fisik Perbulan	7.0761	7.9011	7.8216	13.1125	7.2180	12.8276	7.4328	7.4839	7.4908	7.1588	7.2546	7.2222
			Target Keu Perbulan	6.7928	7.5965	7.4906	12.1073	6.8472	11.7258	7.0237	7.0639	7.2058	6.8673	4.0600	15.2191
			Fisik Akumulatif	7.0761	14.9772	22.7988	35.9113	43.1293	55.9568	63.3896	70.8736	78.3644	85.5232	92.7778	100.0000
			Target Keu Akumulatif	6.7928	14.3893	21.8799	33.9872	40.8344	52.5602	59.5839	66.6478	73.8536	80.7209	84.7809	100.0000
II	Bidang Pemberdayaan Sosial	9,938,940,000	Fisik Perbulan	0.0614	6.7643	9.6588	8.0202	10.3091	8.4449	8.0596	8.4938	9.9063	9.2865	8.6686	12.3264
			Target Keu Perbulan	0.0614	6.7669	9.6616	8.0222	10.3125	8.6328	7.8786	8.4960	9.9081	9.2890	8.6707	12.3001
			Fisik Akumulatif	0.0614	6.8257	16.4846	24.5048	34.8138	43.2588	51.3183	59.8121	69.7184	79.0049	87.6736	100.0000
			Target Keu Akumulatif	0.0614	6.8284	16.4900	24.5122	34.8248	43.4576	51.3361	59.8322	69.7402	79.0292	87.6999	100.0000
III	Bidang Rehabilitasi Sosial	4,846,250,000	Fisik Perbulan	0.0000	2.6488	1.5163	37.5350	3.5134	2.2567	1.5013	0.9938	23.3493	21.2986	4.4727	0.9140
			Target Keu Perbulan	-	2.6495	1.5166	37.5373	3.5129	2.2568	1.5023	0.9936	42.8478	1.7998	4.4710	0.9125
			Fisik Akumulatif	0.0000	2.6488	4.1651	41.7002	45.2136	47.4702	48.9715	49.9653	73.3146	94.6133	99.0860	100.0000
			Target Keu Akumulatif	-	2.6495	4.1660	41.7033	45.2162	47.4730	48.9753	49.9689	92.8167	94.6165	99.0875	100.0000
IV	Bidang Perlindungan dan Jaminan Sosial	155,881,660,000	Fisik Perbulan	0.1146	0.1397	0.4245	9.2685	0.1585	30.9014	9.2800	30.9372	0.1643	9.2359	0.1380	9.2373
			Target Keu Perbulan	0.1147	0.1377	0.4228	9.2679	0.1583	30.9040	9.2806	30.9398	0.1617	9.2359	0.1380	9.2385
			Fisik Akumulatif	0.1146	0.2544	0.6788	9.9473	10.1058	41.0073	50.2873	81.2244	81.3888	90.6246	90.7627	100.0000
			Target Keu Akumulatif	0.1147	0.2523	0.6751	9.9431	10.1014	41.0054	50.2860	81.2259	81.3875	90.6234	90.7615	100.0000
V	Bidang Penanganan Fakir Miskin	23,550,000,000	Fisik Perbulan	0.0000	0.7688	0.5848	0.4696	0.8627	2.1667	0.2495	9.2350	9.3641	44.1052	31.3955	0.7981
			Target Keu Perbulan	-	0.7457	0.5849	0.4696	0.8627	2.1667	0.2748	9.2340	9.3641	44.1205	31.3944	0.7826
			Fisik Akumulatif	0.0000	0.7688	1.3536	1.8232	2.6859	4.8526	5.1021	14.3371	23.7012	67.8064	99.2019	100.0000
			Target Keu Akumulatif	-	0.7457	1.3306	1.8002	2.6629	4.8296	5.1044	14.3384	23.7025	67.8230	99.2174	100.0000
VI	Panti Pelayanan Sosial Mardi Utomo	2,151,586,000	Fisik Perbulan	7.9184	8.9364	9.3176	9.1951	8.1154	8.7063	8.5814	7.6813	8.4920	8.5043	7.2419	7.3100
			Target Keu Perbulan	7.8925	8.9711	9.3545	9.2402	8.0364	8.7029	8.5728	7.7230	8.5570	8.4423	7.2126	7.2947
			Fisik Akumulatif	7.9184	16.8547	26.1723	35.3674	43.4827	52.1891	60.7705	68.4518	76.9438	85.4481	92.6900	100.0000

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				Jan	Feb	Mar	Apr	Mei	Jun	Jul	Agt	Sep	Okt	Nov	Des
			Target Keu Akumulatif	7.8925	16.8636	26.2181	35.4583	43.4947	52.1976	60.7704	68.4933	77.0503	85.4927	92.7053	100.0000
VII	Panti Pelayanan Sosial Mandiri	2,383,285,000	Fisik Perbulan	7.7583	8.5135	9.7242	8.2482	9.3318	8.3419	8.8793	7.5120	7.6616	9.3872	7.5991	7.0429
			Target Keu Perbulan	7.8873	8.5341	9.9730	8.3409	9.4058	8.4722	9.0051	7.7654	7.8035	8.0413	7.6866	7.0847
			Fisik Akumulatif	7.7583	16.2718	25.9961	34.2443	43.5761	51.9179	60.7973	68.3093	75.9709	85.3581	92.9571	100.0000
			Target Keu Akumulatif	7.8873	16.4214	26.3944	34.7353	44.1412	52.6134	61.6185	69.3839	77.1874	85.2287	92.9153	100.0000
VIII	Panti Pelayanan Sosial Wira Adhi Karya	2,697,121,000	Fisik Perbulan	7.8251	8.4564	9.5847	7.8341	9.7034	8.1516	8.2180	8.4587	8.7139	7.9688	7.5772	7.5080
			Target Keu Perbulan	7.8269	9.0103	9.5847	7.8333	9.5210	8.1508	8.2210	8.0909	8.7132	7.9717	7.5699	7.5062
			Fisik Akumulatif	7.8251	16.2815	25.8662	33.7003	43.4038	51.5554	59.7734	68.2321	76.9460	84.9147	92.4920	100.0000
			Target Keu Akumulatif	7.8269	16.8372	26.4220	34.2553	43.7763	51.9271	60.1481	68.2390	76.9523	84.9239	92.4938	100.0000
IX	Panti Pelayanan Sosial Ngudi Rahayu	3,013,153,000	Fisik Perbulan	8.3230	10.1520	8.9228	8.4926	7.9786	8.6799	9.1946	7.3574	7.5810	7.1780	7.6790	8.4611
			Target Keu Perbulan	8.3195	10.1537	8.9201	8.4893	7.9755	8.6766	9.1910	7.3547	7.5779	7.1805	7.6819	8.4792
			Fisik Akumulatif	8.3230	18.4750	27.3978	35.8904	43.8690	52.5489	61.7435	69.1008	76.6819	83.8599	91.5389	100.0000
			Target Keu Akumulatif	8.3195	18.4732	27.3933	35.8826	43.8581	52.5347	61.7257	69.0804	76.6583	83.8389	91.5208	100.0000
X	Panti Pelayanan Sosial Cepiring	1,920,120,000	Fisik Perbulan	10.0418	7.7092	8.8284	8.4724	7.4542	7.3543	9.1044	8.1626	7.4495	8.6305	7.1847	9.6082
			Target Keu Perbulan	10.2858	7.6828	9.1420	8.6358	7.7701	7.4845	9.3732	8.4941	7.5867	8.8764	7.2928	7.3759
			Fisik Akumulatif	10.0418	17.7509	26.5793	35.0517	42.5059	49.8602	58.9645	67.1271	74.5766	83.2072	90.3918	100.0000
			Target Keu Akumulatif	10.2858	17.9686	27.1105	35.7463	43.5164	51.0009	60.3741	68.8682	76.4549	85.3313	92.6241	100.0000
XI	Panti Pelayanan Sosial Turusgede	2,021,236,000	Fisik Perbulan	7.5045	7.3434	10.5129	7.7192	11.2779	8.8112	8.5683	8.2244	7.6572	7.5789	7.4401	7.3619
			Target Keu Perbulan	7.5076	7.2448	10.5355	7.7261	11.3011	8.8380	8.5466	8.1879	7.6840	7.5818	7.3933	7.4532
			Fisik Akumulatif	7.5045	14.8480	25.3608	33.0800	44.3579	53.1692	61.7374	69.9618	77.6190	85.1979	92.6381	100.0000
			Target Keu Akumulatif	7.5076	14.7525	25.2879	33.0140	44.3151	53.1531	61.6997	69.8876	77.5716	85.1535	92.5468	100.0000
XII	Panti Pelayanan Sosial Pangrukti Mulyo	2,612,061,000	Fisik Perbulan	7.4314	9.4708	10.3228	9.0145	9.2413	9.7849	9.3086	7.2283	6.9890	7.1904	6.9363	7.0817
			Target Keu Perbulan	7.4301	9.4714	10.3219	9.0130	9.2404	9.7838	9.3079	7.2269	6.9874	7.1891	6.9347	7.0936
			Fisik Akumulatif	7.4314	16.9021	27.2250	36.2395	45.4808	55.2657	64.5742	71.8025	78.7915	85.9820	92.9183	100.0000
			Target Keu Akumulatif	7.4301	16.9015	27.2234	36.2364	45.4768	55.2605	64.5684	71.7953	78.7827	85.9718	92.9064	100.0000
XIII	Panti Pelayanan Sosial Pendowo	1,739,663,000	Fisik Perbulan	7.6650	7.5176	9.0760	7.8450	8.8572	9.5247	8.7606	8.2079	7.9237	8.3126	6.8177	9.4922
			Target Keu Perbulan	7.6645	7.8964	8.6866	7.8455	8.8488	9.5340	9.1309	7.8254	7.9123	8.3230	6.8057	9.5268
			Fisik Akumulatif	7.6650	15.1825	24.2585	32.1035	40.9607	50.4854	59.2460	67.4539	75.3776	83.6901	90.5078	100.0000
			Target Keu Akumulatif	7.6645	15.5609	24.2475	32.0930	40.9418	50.4758	59.6067	67.4321	75.3445	83.6675	90.4732	100.0000
XIV	Panti Pelayanan Sosial Potroyudan	2,277,827,000	Fisik Perbulan	8.3031	8.3857	10.1777	7.5892	8.2949	8.2216	8.4661	9.2226	7.1743	8.5678	7.7911	7.8060
			Target Keu Perbulan	8.3008	8.3858	10.1760	7.5894	8.2930	8.2232	8.4639	9.2194	7.1758	8.5651	7.7917	7.8159

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				Jan	Feb	Mar	Apr	Mei	Jun	Jul	Agt	Sep	Okt	Nov	Des
			Fisik Akumulatif	8.3031	16.6889	26.8666	34.4558	42.7506	50.9723	59.4383	68.6609	75.8352	84.4029	92.1940	100.0000
			Target Keu Akumulatif	8.3008	16.6867	26.8627	34.4520	42.7451	50.9683	59.4321	68.6515	75.8273	84.3924	92.1841	100.0000
XV	Panti Pelayanan Sosial Wanodyatama	2,544,791,000	Fisik Perbulan	9.8509	7.9227	11.4625	8.2098	7.7772	7.3382	9.4563	8.8187	6.6178	7.9144	7.0039	7.6277
			Target Keu Perbulan	9.8543	7.9232	11.4649	8.2080	7.7798	7.3364	9.4582	8.8212	6.6159	7.9172	7.0020	7.6189
			Fisik Akumulatif	9.8509	17.7736	29.2361	37.4459	45.2231	52.5613	62.0176	70.8363	77.4541	85.3685	92.3723	100.0000
			Target Keu Akumulatif	9.8543	17.7775	29.2425	37.4505	45.2303	52.5666	62.0248	70.8461	77.4619	85.3792	92.3811	100.0000
XVI	Panti Pelayanan Sosial Taruna Yodha	3,359,509,000	Fisik Perbulan	7.6142	11.1383	8.6780	7.8047	7.7088	7.1421	8.9242	8.6801	7.6669	8.1044	8.3561	8.1822
			Target Keu Perbulan	7.6148	11.1403	8.6786	7.8026	7.7093	7.1400	8.9251	8.6810	7.6659	8.1059	8.3546	8.1820
			Fisik Akumulatif	7.6142	18.7525	27.4305	35.2352	42.9440	50.0861	59.0103	67.6904	75.3573	83.4618	91.8178	100.0000
			Target Keu Akumulatif	7.6148	18.7550	27.4337	35.2363	42.9456	50.0856	59.0107	67.6917	75.3576	83.4634	91.8180	100.0000
XVII	Panti Pelayanan Sosial Dharma Putera	2,667,170,000	Fisik Perbulan	8.3844	7.2852	9.6487	8.6605	7.5172	8.5526	10.5384	8.5559	8.1099	7.6756	7.3049	7.7667
			Target Keu Perbulan	8.3853	7.2847	9.6495	8.6609	7.5179	8.5531	10.5395	8.5566	8.1089	7.6766	7.3004	7.7667
			Fisik Akumulatif	8.3844	15.6696	25.3183	33.9787	41.4960	50.0486	60.5870	69.1429	77.2529	84.9285	92.2333	100.0000
			Target Keu Akumulatif	8.3853	15.6699	25.3194	33.9803	41.4982	50.0513	60.5908	69.1474	77.2563	84.9329	92.2333	100.0000
XVIII	Panti Pelayanan Sosial Adi Yuswo	2,110,055,000	Fisik Perbulan	7.4094	7.5868	8.5058	7.9355	8.2720	8.4008	7.9936	10.8010	7.6176	7.6877	8.0568	9.7329
			Target Keu Perbulan	7.4118	7.5892	8.5075	7.9349	8.2741	8.3999	7.9960	10.8013	7.6026	7.6895	8.0497	9.7435
			Fisik Akumulatif	7.4094	14.9962	23.5020	31.4375	39.7095	48.1103	56.1039	66.9049	74.5225	82.2102	90.2671	100.0000
			Target Keu Akumulatif	7.4118	15.0010	23.5085	31.4434	39.7175	48.1174	56.1133	66.9147	74.5173	82.2068	90.2565	100.0000
XIX	Panti Pelayanan Sosial Dewanata	3,071,549,000	Fisik Perbulan	7.9052	9.5772	13.2534	7.4192	7.9222	7.6665	7.4956	8.3919	7.3118	7.5133	7.4167	8.1269
			Target Keu Perbulan	7.9031	9.5787	13.2514	7.4180	7.9200	7.6650	7.4979	8.3943	7.3103	7.5154	7.4153	8.1305
			Fisik Akumulatif	7.9052	17.4824	30.7359	38.1551	46.0773	53.7438	61.2394	69.6313	76.9431	84.4564	91.8731	100.0000
			Target Keu Akumulatif	7.9031	17.4818	30.7332	38.1512	46.0713	53.7363	61.2342	69.6285	76.9387	84.4541	91.8695	100.0000
XX	Panti Pelayanan Sosial Sudagaran	1,260,071,000	Fisik Perbulan	8.9196	8.8690	9.9596	8.0054	7.7286	8.4026	7.6731	8.0418	7.5907	7.8454	8.1637	8.8004
			Target Keu Perbulan	8.9674	8.9962	10.2252	7.8880	7.9636	8.0657	7.8847	8.0676	7.6546	7.8824	8.2335	8.1711
			Fisik Akumulatif	8.9196	17.7887	27.7483	35.7537	43.4822	51.8849	59.5580	67.5998	75.1905	83.0359	91.1996	100.0000
			Target Keu Akumulatif	8.9674	17.9636	28.1888	36.0768	44.0404	52.1060	59.9908	68.0584	75.7130	83.5954	91.8289	100.0000
XXI	Panti Pelayanan Sosial Raharjo	4,086,123,000	Fisik Perbulan	9.8705	9.3909	9.7873	7.4067	8.4230	7.8974	9.8322	7.6206	7.4381	7.7190	7.3008	7.3136
			Target Keu Perbulan	9.5737	9.7904	9.8748	7.5649	8.3580	7.9333	9.7828	7.5325	7.3745	7.7537	7.2387	7.2228
			Fisik Akumulatif	9.8705	19.2614	29.0487	36.4554	44.8785	52.7759	62.6080	70.2286	77.6667	85.3857	92.6864	100.0000
			Target Keu Akumulatif	9.5737	19.3641	29.2389	36.8038	45.1618	53.0951	62.8778	70.4103	77.7848	85.5385	92.7772	100.0000
XXII	Panti Pelayanan Sosial Tawangmangu	1,233,488,000	Fisik Perbulan	7.9584	8.1983	7.8398	7.4406	8.1401	8.4095	13.5097	8.2952	7.7563	7.8309	7.4740	7.1472

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			Target Keu Perbulan	7.9616	8.1989	7.8414	7.4403	8.1420	8.4094	13.5125	8.2988	7.7555	7.8336	7.4736	7.1325
			Fisik Akumulatif	7.9584	16.1567	23.9965	31.4371	39.5772	47.9868	61.4965	69.7916	77.5479	85.3788	92.8528	100.0000
			Target Keu Akumulatif	7.9616	16.1604	24.0019	31.4421	39.5842	47.9936	61.5061	69.8049	77.5604	85.3939	92.8675	100.0000
XXIII	Panti Pelayanan Sosial Samekto Karti	3,511,558,000	Fisik Perbulan	7.5688	8.2262	9.9097	8.4299	8.7387	8.9951	8.1997	7.5419	8.5526	6.9857	9.8142	7.0374
			Target Keu Perbulan	7.5715	8.2268	9.9127	8.4318	8.7414	8.9968	8.2026	7.5448	8.5543	6.9883	9.8163	7.0126
			Fisik Akumulatif	7.5688	15.7950	25.7047	34.1346	42.8733	51.8684	60.0681	67.6100	76.1626	83.1483	92.9626	100.0000
			Target Keu Akumulatif	7.5715	15.7983	25.7110	34.1429	42.8842	51.8811	60.0837	67.6284	76.1827	83.1711	92.9874	100.0000
XXIV	Panti Pelayanan Sosial Bisma Upakara	2,061,175,000	Fisik Perbulan	9.5358	7.9484	7.9578	8.8826	8.6489	7.4827	8.8884	8.1318	8.8824	8.3144	7.5540	7.7729
			Target Keu Perbulan	9.5359	7.9432	7.9943	8.8970	8.6849	7.4966	8.9244	8.1680	8.8964	8.3414	7.4229	7.6949
			Fisik Akumulatif	9.5358	17.4842	25.4419	34.3245	42.9734	50.4561	59.3445	67.4763	76.3588	84.6731	92.2271	100.0000
			Target Keu Akumulatif	9.5359	17.4791	25.4735	34.3704	43.0554	50.5520	59.4764	67.6444	76.5408	84.8822	92.3051	100.0000
XXV	Panti Pelayanan Sosial Bojong Bata	3,237,751,000	Fisik Perbulan	8.7429	7.7913	9.1898	8.2926	8.5859	8.4758	9.0712	7.6390	8.2819	7.9267	8.3828	7.6201
			Target Keu Perbulan	8.7406	7.9461	9.0330	8.2971	8.5846	8.4787	9.0715	7.6374	8.2850	7.9251	8.3861	7.6148
			Fisik Akumulatif	8.7429	16.5342	25.7240	34.0166	42.6025	51.0783	60.1495	67.7885	76.0704	83.9971	92.3799	100.0000
			Target Keu Akumulatif	8.7406	16.6867	25.7197	34.0168	42.6014	51.0801	60.1516	67.7890	76.0741	83.9992	92.3852	100.0000
XXVI	Panti Pelayanan Sosial Penganthi	2,839,588,000	Fisik Perbulan	8.2722	7.5752	8.7907	8.2387	9.3284	8.6802	8.9920	8.9117	8.2980	7.9494	7.3142	7.6491
			Target Keu Perbulan	8.2720	7.5757	8.7905	8.2390	9.3298	8.6798	8.9939	8.9134	8.2985	7.9510	7.3137	7.6424
			Fisik Akumulatif	8.2722	15.8475	24.6382	32.8769	42.2053	50.8855	59.8775	68.7892	77.0872	85.0367	92.3509	100.0000
			Target Keu Akumulatif	8.2720	15.8478	24.6383	32.8774	42.2072	50.8870	59.8809	68.7943	77.0928	85.0439	92.3576	100.0000
XXVII	Panti Pelayanan Sosial Margo Widodo	3,118,458,000	Fisik Perbulan	8.8914	7.9108	7.4694	9.7945	7.6038	7.5513	8.2123	8.8079	7.1715	7.5986	7.0681	11.9205
			Target Keu Perbulan	8.8915	7.9135	7.4695	9.9872	7.4132	7.5503	8.2159	8.8097	7.1709	7.6005	7.0673	11.9104
			Fisik Akumulatif	8.8914	16.8022	24.2716	34.0661	41.6699	49.2212	57.4335	66.2414	73.4128	81.0114	88.0795	100.0000
			Target Keu Akumulatif	8.8915	16.8050	24.2745	34.2617	41.6749	49.2252	57.4411	66.2508	73.4218	81.0223	88.0896	100.0000
XXVIII	Panti Pelayanan Sosial Kasih Mesra	1,290,940,000	Fisik Perbulan	8.0463	6.6333	6.8647	6.9392	8.4101	6.8727	7.7855	10.8458	6.8585	12.5297	9.6008	8.6133
			Target Keu Perbulan	8.0681	6.6589	6.8869	6.9607	8.4529	6.8933	7.8082	10.9390	6.8851	12.4601	9.6237	8.3631
			Fisik Akumulatif	8.0463	14.6796	21.5443	28.4835	36.8936	43.7664	51.5519	62.3977	69.2562	81.7859	91.3867	100.0000
			Target Keu Akumulatif	8.0681	14.7270	21.6139	28.5746	37.0275	43.9208	51.7290	62.6680	69.5531	82.0132	91.6369	100.0000
XXIX	Panti Pelayanan Sosial Pamardi Utomo	1,307,920,000	Fisik Perbulan	7.6526	9.2685	7.3708	7.6944	9.2232	10.1824	8.8310	7.0324	7.4509	8.0990	8.4271	8.7677
			Target Keu Perbulan	7.6339	9.2706	7.3676	7.6934	9.2196	10.1822	8.8285	7.0293	7.4500	8.0972	8.4297	8.7982
			Fisik Akumulatif	7.6526	16.9211	24.2919	31.9863	41.2095	51.3919	60.2229	67.2553	74.7063	82.8052	91.2323	100.0000
			Target Keu Akumulatif	7.6339	16.9044	24.2720	31.9654	41.1850	51.3672	60.1957	67.2250	74.6749	82.7721	91.2018	100.0000

No	SKPD/BIDANG	ANGGARAN (Rp)		Target Fisik(%) & Rencana Pengeluaran Anggaran (Rp)											
				Jan	Feb	Mar	Apr	Mei	Jun	Jul	Agt	Sep	Okt	Nov	Des
XXX	Panti Pelayanan Sosial Suko Mulyo	1,458,745,000	Fisik Perbulan	6.8758	9.4384	8.6452	6.7430	7.5700	6.9172	10.4421	13.0887	7.4081	7.1300	8.2083	7.5332
			Target Keu Perbulan	6.8811	9.4413	9.4162	6.7450	7.5697	6.9397	10.4472	13.0859	7.4155	7.1351	8.1548	6.7684
			Fisik Akumulatif	6.8758	16.3141	24.9594	31.7024	39.2723	46.1895	56.6316	69.7203	77.1284	84.2585	92.4668	100.0000
			Target Keu Akumulatif	6.8811	16.3225	25.7386	32.4837	40.0534	46.9931	57.4403	70.5262	77.9417	85.0768	93.2316	100.0000
XXXI	Panti Pelayanan Sosial Woro Wiloso	1,987,775,000	Fisik Perbulan	8.5526	6.8902	7.2946	7.5247	7.8335	10.5915	9.1991	7.5328	7.1348	7.2174	6.2009	14.0279
			Target Keu Perbulan	9.0906	7.3042	7.8561	7.9944	8.3939	11.0853	9.7265	8.0928	7.6181	7.7298	6.6223	8.4861
			Fisik Akumulatif	8.5526	15.4428	22.7374	30.2621	38.0956	48.6872	57.8862	65.4191	72.5539	79.7712	85.9721	100.0000
			Target Keu Akumulatif	9.0906	16.3948	24.2509	32.2453	40.6392	51.7245	61.4510	69.5437	77.1619	84.8917	91.5139	100.0000
XXXII	Panti Pelayanan Sosial Kumuda Putera Puteri	1,899,500,000	Fisik Perbulan	7.0852	7.4777	8.9177	8.1025	9.0685	8.6658	10.9004	9.5561	8.4234	7.1914	7.4521	7.1591
			Target Keu Perbulan	7.0876	7.4756	8.9186	8.1034	9.0707	8.6709	10.9029	9.5546	8.4251	7.1900	7.4545	7.1463
			Fisik Akumulatif	7.0852	14.5629	23.4806	31.5831	40.6516	49.3174	60.2178	69.7739	78.1973	85.3887	92.8409	100.0000
			Target Keu Akumulatif	7.0876	14.5632	23.4818	31.5852	40.6558	49.3267	60.2296	69.7842	78.2093	85.3993	92.8537	100.0000