

LAPORAN REALISASI ANGGARAN BELANJA
TINGKAT SATUAN KERJA
UNTUK PERIODE YANG BERAKHIR 31 AGUSTUS 2018

KEMENTERIAN NEGARA/LEMBAGA : 019
ESELON I : 05
WILAYAH/PROVINSI : 0300
SATUAN KERJA : 039032
JENIS SATUAN KERJA : DK

KEMENTERIAN PERINDUSTRIAN
DIREKTORAT JENDERAL INDUSTRI KECIL DAN MENENGAH
Kode UAPPAW Tidak Ada
DINAS PERINDUSTRIAN DAN PERDAGANGAN PROVINSI JAWA TENGAH

Kode Lap : LRA.B.S.2
Tanggal : 28/09/18 1:37 PM
Halaman : 1
Prg ID : lap_lra_bel_akun --
Tgl Data : 28/9/18 12:00 PM

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|---|-----------------|-------------------------|-------------------|----------------------|---------------|----------------------|---------------|
| | | | | BELANJA | PENGEMBALIAN BELANJA | BELANJA NETTO | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=5-6 | 8=5/4 | 9=4-7 |
| 52 | BELANJA BARANG | | | | | | | |
| 5211 | Belanja Barang Operasional | | | | | | | |
| 521115 | Belanja Honor Operasional Satuan Kerja | 99,000,000 | 99,000,000 | 57,750,000 | 0 | 57,750,000 | 58.33 | 41,250,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5211 | 99,000,000 | 99,000,000 | 57,750,000 | 0 | 57,750,000 | 58.33 | 41,250,000 |
| 5212 | Belanja Barang Non Operasional | | | | | | | |
| 521211 | Belanja Bahan | 78,255,000 | 78,255,000 | 19,640,000 | 0 | 19,640,000 | 25.1 | 58,615,000 |
| 521213 | Belanja Honor Output Kegiatan | 1,520,600,000 | 1,520,600,000 | 860,700,000 | 0 | 860,700,000 | 56.6 | 659,900,000 |
| 521219 | Belanja Barang Non Operasional Lainnya | 210,168,000 | 210,168,000 | 62,500,000 | 0 | 62,500,000 | 29.74 | 147,668,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5212 | 1,809,023,000 | 1,809,023,000 | 942,840,000 | 0 | 942,840,000 | 52.12 | 866,183,000 |
| 5218 | Belanja Barang Persediaan | | | | | | | |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | 118,600,000 | 118,600,000 | 44,950,000 | 0 | 44,950,000 | 37.9 | 73,650,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5218 | 118,600,000 | 118,600,000 | 44,950,000 | 0 | 44,950,000 | 37.9 | 73,650,000 |
| 5221 | Belanja Jasa | | | | | | | |
| 522141 | Belanja Sewa | 4,900,000 | 4,900,000 | 0 | 0 | 0 | 0 | 4,900,000 |
| 522151 | Belanja Jasa Profesi | 38,100,000 | 38,100,000 | 10,600,000 | 0 | 10,600,000 | 27.82 | 27,500,000 |
| 522191 | Belanja Jasa Lainnya | 895,410,000 | 895,410,000 | 573,751,500 | 0 | 573,751,500 | 64.08 | 321,658,500 |
| | JUMLAH SUB KELOMPOK BELANJA 5221 | 938,410,000 | 938,410,000 | 584,351,500 | 0 | 584,351,500 | 62.27 | 354,058,500 |
| 5241 | Belanja Perjalanan Dalam Negeri | | | | | | | |
| 524111 | Belanja Perjalanan Biasa | 336,948,000 | 336,948,000 | 145,716,100 | 0 | 145,716,100 | 43.25 | 191,231,900 |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | 266,650,000 | 266,650,000 | 136,430,000 | 0 | 136,430,000 | 51.16 | 130,220,000 |
| 524114 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota | 36,175,000 | 36,175,000 | 9,925,000 | 0 | 9,925,000 | 27.44 | 26,250,000 |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | 154,194,000 | 154,194,000 | 71,188,195 | 0 | 71,188,195 | 46.17 | 83,005,805 |
| | JUMLAH SUB KELOMPOK BELANJA 5241 | 793,967,000 | 793,967,000 | 363,259,295 | 0 | 363,259,295 | 45.75 | 430,707,705 |
| | JUMLAH KELOMPOK BELANJA 52 | 3,759,000,000 | 3,759,000,000 | 1,993,150,795 | 0 | 1,993,150,795 | 53.02 | 1,765,849,205 |
| | JUMLAH BELANJA | 3,759,000,000 | 3,759,000,000 | 1,993,150,795 | 0 | 1,993,150,795 | 53.02 | 1,765,849,205 |