

RENCANA KERJA OPERASIONAL (RKO) TAHUN ANGGARAN 2023

Dinas Sosial

FISIK DAN KEUANGAN - A TARGET FISIK YANG DIHASILKAN DAN RENCANA PENGELUARAN ANGGARAN (Per Bidang)

NO	SKPD/BIDANG	ANGGARAN (Rp)		Target Fisik(%) & Rencana Pengeluaran Anggaran (Rp)											
				Jan	Feb	Mar	Apr	Mei	Jun	Jul	Agt	Sep	Okt	Nov	Des
	DINAS SOSIAL	363,845,172,000	Fisik Perbulan	4.1039	4.3116	4.5058	8.3266	6.4178	4.9066	10.2723	18.0831	17.5885	8.1952	5.1671	8.1215
			Target Keu Perbulan	4.1103	4.3076	4.5059	8.325	6.4196	4.9038	10.2797	18.0819	17.589	8.199	5.1959	8.0824
			Fisik Akumulatif	4.1039	8.4155	12.9214	21.2479	27.6657	32.5723	42.8446	60.9277	78.5162	86.7114	91.8785	100
			Target Keu Akumulatif	4.1103	8.4179	12.9238	21.2487	27.6683	32.5721	42.8518	60.9338	78.5228	86.7218	91.9176	100
I	Sekretariat - Dinas Sosial	135,923,436,000	Fisik Perbulan	7.319	7.5629	7.6651	7.4184	12.5928	7.591	12.6776	7.6187	7.7095	7.4631	7.6197	6.7622
			Target Keu Perbulan	7.3184	7.5622	7.6645	7.4187	12.5931	7.5913	12.6779	7.619	7.7098	7.4633	7.6199	6.7617
			Fisik Akumulatif	7.319	14.8819	22.547	29.9655	42.5582	50.1492	62.8268	70.4455	78.155	85.6181	93.2378	100
			Target Keu Akumulatif	7.3184	14.8806	22.5452	29.9639	42.557	50.1483	62.8263	70.4453	78.1551	85.6184	93.2383	100
II	Bidang Pemberdayaan Sosial	7,867,300,000	Fisik Perbulan	0	5.7429	6.2138	15.0426	13.8041	7.12	7.1412	7.9594	7.3699	6.8754	11.6022	11.1287
			Target Keu Perbulan	0	5.7449	6.2163	15.0453	13.8055	7.1222	7.1433	7.9612	7.3717	6.8775	11.6051	11.1071
			Fisik Akumulatif	0	5.7429	11.9567	26.9993	40.8033	47.9234	55.0645	63.0239	70.3938	77.2691	88.8713	100
			Target Keu Akumulatif	0	5.7449	11.9612	27.0065	40.812	47.9341	55.0775	63.0387	70.4104	77.2879	88.8929	100
III	Bidang Rehabilitasi Sosial	4,859,500,000	Fisik Perbulan	0.0162	2.4673	3.1727	1.3498	0.6293	37.7223	1.3902	1.4567	3.409	1.8726	45.7203	0.7937
			Target Keu Perbulan	0.0163	2.4699	3.1718	1.3539	0.6306	37.7033	1.4139	1.4379	3.4087	1.8732	45.7256	0.7949
			Fisik Akumulatif	0.0162	2.4835	5.6561	7.006	7.6353	45.3576	46.7477	48.2045	51.6134	53.486	99.2063	100
			Target Keu Akumulatif	0.0163	2.4861	5.6579	7.0119	7.6425	45.3458	46.7597	48.1976	51.6063	53.4795	99.2051	100
IV	Bidang Perlindungan dan Jaminan Sosial	155,732,147,000	Fisik Perbulan	0.2046	0.144	0.1288	9.1776	0.1768	0.173	9.2294	30.8448	30.9374	9.1726	0.481	9.33
			Target Keu Perbulan	0.2142	0.1441	0.1315	9.1764	0.1752	0.173	9.2294	30.8418	30.9393	9.1726	0.5492	9.2531
			Fisik Akumulatif	0.2046	0.3485	0.4773	9.6549	9.8317	10.0048	19.2342	50.079	81.0164	90.189	90.67	100
			Target Keu Akumulatif	0.2142	0.3583	0.4898	9.6663	9.8415	10.0145	19.2439	50.0857	81.025	90.1976	90.7469	100
V	Bidang Penanganan Fakir Miskin	3,800,000,000	Fisik Perbulan	0.6008	2.4946	1.3061	1.7171	6.0483	6.9731	5.8123	53.1087	5.6041	6.6658	3.0517	6.6175
			Target Keu Perbulan	0.6009	2.4925	1.3058	1.7168	6.0482	6.9732	5.8121	53.1082	5.6121	6.6605	3.0524	6.6174
			Fisik Akumulatif	0.6008	3.0954	4.4014	6.1185	12.1668	19.1399	24.9522	78.0609	83.6649	90.3308	93.3825	100
			Target Keu Akumulatif	0.6009	3.0934	4.3992	6.1161	12.1642	19.1374	24.9495	78.0576	83.6697	90.3303	93.3826	100
VI	Panti Pelayanan Sosial Mardi Utomo	1,874,953,000	Fisik Perbulan	8.095	8.9808	13.8089	8.201	8.1454	8.1078	8.4192	7.1424	7.1131	8.1955	6.7678	7.0231
			Target Keu Perbulan	7.9945	8.7106	13.6818	7.6962	8.6049	8.1561	8.5301	7.2406	7.1505	8.2965	6.8168	7.1214
			Fisik Akumulatif	8.095	17.0758	30.8846	39.0857	47.2311	55.3389	63.7581	70.9005	78.0136	86.2091	92.9769	100
			Target Keu Akumulatif	7.9945	16.7051	30.3869	38.0831	46.688	54.8441	63.3742	70.6148	77.7653	86.0618	92.8786	100
VII	Panti Pelayanan Sosial Mandiri	2,139,670,000	Fisik Perbulan	8.2529	8.9683	11.3575	8.1145	7.5624	7.6928	9.583	7.739	7.4062	7.9675	7.3932	7.9628
			Target Keu Perbulan	8.084	9.1389	11.3571	8.1142	7.5622	7.6925	9.5825	7.7381	7.406	7.9652	7.3914	7.9679
			Fisik Akumulatif	8.2529	17.2212	28.5786	36.6931	44.2555	51.9483	61.5313	69.2703	76.6765	84.644	92.0372	100
			Target Keu Akumulatif	8.084	17.2229	28.5801	36.6942	44.2564	51.9488	61.5313	69.2694	76.6754	84.6407	92.0321	100
VIII	Panti Pelayanan Sosial Wira Adhi Karya	2,411,455,000	Fisik Perbulan	8.2483	7.3554	9.7034	8.9291	8.2113	8.4364	9.2618	8.2587	7.408	7.8681	7.6783	8.6414
			Target Keu Perbulan	8.2496	7.3589	9.7079	8.9314	8.2264	8.4106	9.2769	8.2588	7.4126	7.8751	7.6763	8.6154
			Fisik Akumulatif	8.2483	15.6037	25.3071	34.2361	42.4474	50.8839	60.1456	68.4043	75.8123	83.6804	91.3586	100
			Target Keu Akumulatif	8.2496	15.6085	25.3164	34.2479	42.4743	50.8849	60.1618	68.4206	75.8332	83.7083	91.3846	100

IX	Panti Pelayanan Sosial Ngudi Rahayu	2,490,318,000	Fisik Perbulan	8.1459	8.8528	8.3908	8.1917	8.3442	9.0306	8.2882	7.8231	8.2993	8.0277	8.2493	8.3563
			Target Keu Perbulan	8.1483	8.8496	8.3938	8.195	8.3468	9.0345	8.2907	7.8255	8.3001	8.0274	8.2499	8.3386
			Fisik Akumulatif	8.1459	16.9987	25.3896	33.5813	41.9255	50.9562	59.2443	67.0674	75.3667	83.3944	91.6437	100
			Target Keu Akumulatif	8.1483	16.9978	25.3916	33.5866	41.9334	50.9678	59.2585	67.0841	75.3841	83.4116	91.6614	100
X	Panti Pelayanan Sosial Cepiring	1,820,930,000	Fisik Perbulan	8.9028	8.3434	9.0462	7.4009	8.1638	7.5557	8.5009	8.2727	6.9023	9.6851	9.7388	7.4874
			Target Keu Perbulan	8.9049	8.344	9.0477	7.4	8.1652	7.555	8.503	8.2746	6.9022	9.6873	9.7383	7.4777
			Fisik Akumulatif	8.9028	17.2462	26.2924	33.6933	41.8571	49.4128	57.9136	66.1864	73.0887	82.7738	92.5126	100
			Target Keu Akumulatif	8.9049	17.2489	26.2967	33.6967	41.8619	49.4168	57.9199	66.1945	73.0967	82.784	92.5223	100
XI	Panti Pelayanan Sosial Turusgede	1,903,508,000	Fisik Perbulan	8.1482	8.4488	9.3835	8.913	10.0993	8.1843	8.3371	7.8105	7.5166	7.7911	8.0392	7.3285
			Target Keu Perbulan	8.1509	8.4506	9.3849	8.9153	10.1012	8.1866	8.3395	7.8128	7.5231	7.7937	8.0416	7.2997
			Fisik Akumulatif	8.1482	16.597	25.9804	34.8934	44.9928	53.1771	61.5142	69.3247	76.8413	84.6323	92.6715	100
			Target Keu Akumulatif	8.1509	16.6015	25.9864	34.9017	45.003	53.1896	61.5291	69.3419	76.865	84.6587	92.7003	100
XII	Panti Pelayanan Sosial Pangrukti Mulyo	1,946,918,000	Fisik Perbulan	8.0235	7.7158	11.2726	11.7966	8.105	7.4332	8.0092	7.5513	7.3222	7.9445	7.3448	7.4812
			Target Keu Perbulan	8.0264	7.7174	11.2754	11.7835	8.1075	7.4333	8.0117	7.5534	7.3217	7.9466	7.3443	7.4789
			Fisik Akumulatif	8.0235	15.7393	27.0119	38.8085	46.9135	54.3467	62.356	69.9073	77.2295	85.174	92.5188	100
			Target Keu Akumulatif	8.0264	15.7438	27.0191	38.8027	46.9101	54.3434	62.3551	69.9085	77.2302	85.1768	92.5211	100
XIII	Panti Pelayanan Sosial Pendowo	1,336,244,000	Fisik Perbulan	8.421	7.8159	8.271	9.2476	7.699	8.539	8.7435	7.6762	7.631	7.8558	7.6008	10.4993
			Target Keu Perbulan	8.4227	7.8165	8.2726	9.2466	7.7004	8.5385	8.745	7.6777	7.6303	7.857	7.6006	10.492
			Fisik Akumulatif	8.421	16.2369	24.5079	33.7554	41.4544	49.9934	58.7368	66.413	74.044	81.8999	89.5007	100
			Target Keu Akumulatif	8.4227	16.2392	24.5119	33.7585	41.4589	49.9973	58.7423	66.4201	74.0504	81.9074	89.508	100
XIV	Panti Pelayanan Sosial Potroyudan	1,948,132,000	Fisik Perbulan	8.5414	8.1386	8.7013	8.4521	8.2781	8.4598	8.3148	8.4849	8.529	7.7378	9.3192	7.043
			Target Keu Perbulan	8.4647	8.3669	8.5455	8.4583	8.2752	8.4631	8.3918	8.4591	8.4557	8.2761	8.7812	7.0625
			Fisik Akumulatif	8.5414	16.68	25.3813	33.8334	42.1115	50.5712	58.8861	67.371	75.9	83.6378	92.957	100
			Target Keu Akumulatif	8.4647	16.8316	25.3771	33.8353	42.1105	50.5736	58.9654	67.4245	75.8802	84.1564	92.9375	100
XV	Panti Pelayanan Sosial Wanodyatama	2,471,778,000	Fisik Perbulan	9.8001	8.3474	10.0383	8.3916	7.4976	7.3576	9.9116	8.4076	7.775	8.3788	6.9242	7.1704
			Target Keu Perbulan	10.422	7.7271	10.0653	8.6695	7.2013	7.3564	9.9165	8.4103	7.7738	8.3806	6.9245	7.1528
			Fisik Akumulatif	9.8001	18.1475	28.1857	36.5773	44.0749	51.4325	61.3441	69.7517	77.5267	85.9054	92.8296	100
			Target Keu Akumulatif	10.422	18.149	28.2143	36.8839	44.0851	51.4415	61.358	69.7683	77.5421	85.9227	92.8472	100
XVI	Panti Pelayanan Sosial Taruna Yodha	2,769,873,000	Fisik Perbulan	8.3958	8.2333	8.3086	8.3941	8.3641	8.3217	8.3103	8.2495	8.3383	8.3917	8.3949	8.2979
			Target Keu Perbulan	8.398	8.2345	8.3106	8.3933	8.3662	8.321	8.3124	8.2517	8.338	8.3937	8.3943	8.2863
			Fisik Akumulatif	8.3958	16.6291	24.9376	33.3317	41.6958	50.0175	58.3278	66.5773	74.9156	83.3073	91.7021	100
			Target Keu Akumulatif	8.398	16.6325	24.9431	33.3364	41.7026	50.0237	58.336	66.5877	74.9257	83.3194	91.7137	100
XVII	Panti Pelayanan Sosial Dharma Putera	2,422,750,000	Fisik Perbulan	8.4377	8.1201	8.5043	7.9754	7.651	7.3869	11.4057	10.1355	7.4895	7.6857	7.3857	7.8226
			Target Keu Perbulan	8.4395	8.1209	8.506	7.9751	7.6528	7.3864	11.4077	10.1373	7.4886	7.6858	7.3843	7.8155
			Fisik Akumulatif	8.4377	16.5579	25.0621	33.0376	40.6885	48.0754	59.4811	69.6165	77.106	84.7918	92.1774	100
			Target Keu Akumulatif	8.4395	16.5604	25.0664	33.0415	40.6943	48.0807	59.4885	69.6258	77.1144	84.8002	92.1845	100
XVIII	Panti Pelayanan Sosial Adi Yuswo	1,989,630,000	Fisik Perbulan	7.3681	7.1509	8.0029	7.4672	9.0906	7.9568	8.1189	9.11	8.1444	8.9286	8.0333	10.6283
			Target Keu Perbulan	7.3702	7.1515	8.0037	7.4675	9.3182	7.7299	8.1208	9.1125	8.139	8.9799	8.029	10.5776
			Fisik Akumulatif	7.3681	14.519	22.5219	29.9891	39.0797	47.0365	55.1554	64.2654	72.4098	81.3384	89.3717	100
			Target Keu Akumulatif	7.3702	14.5217	22.5255	29.993	39.3112	47.0411	55.1619	64.2744	72.4134	81.3933	89.4224	100
			Fisik Perbulan	7.5879	7.912	12.0194	7.6693	8.0845	7.7721	9.7085	8.8253	7.7662	7.6108	7.3575	7.6864
			Target Keu Perbulan	7.5877	7.9129	12.0199	7.6684	8.0844	7.7712	9.7083	8.8252	7.7656	7.6107	7.3578	7.6877

XIX	Panti Pelayanan Sosial Dewanata	3,258,907,000	Fisik Akumulatif	7.5879	15.4999	27.5193	35.1886	43.2732	51.0453	60.7538	69.5791	77.3452	84.9561	92.3136	100
			Target Keu Akumulatif	7.5877	15.5007	27.5206	35.189	43.2734	51.0446	60.7529	69.5781	77.3437	84.9545	92.3123	100
XX	Panti Pelayanan Sosial Sudagaran	1,288,650,000	Fisik Perbulan	7.6099	7.8806	8.1501	9.3795	7.4057	6.881	7.7839	7.5792	7.1486	8.6735	8.9568	12.5512
			Target Keu Perbulan	7.7927	7.9145	8.2661	9.4283	7.5315	6.9791	7.904	7.7088	7.2428	8.7818	9.019	11.4316
			Fisik Akumulatif	7.6099	15.4905	23.6406	33.0201	40.4259	47.3069	55.0907	62.6699	69.8185	78.492	87.4488	100
			Target Keu Akumulatif	7.7927	15.7071	23.9732	33.4015	40.933	47.912	55.816	63.5248	70.7676	79.5494	88.5684	100
XXI	Panti Pelayanan Sosial Raharjo	3,668,410,000	Fisik Perbulan	8.6278	8.4012	8.1991	8.4679	8.0081	8.4528	8.5119	9.525	7.9841	8.1209	8.0549	7.6462
			Target Keu Perbulan	8.6297	8.2373	8.2008	8.2629	8.2145	8.2409	8.7259	9.5266	7.9836	8.1225	8.2125	7.6428
			Fisik Akumulatif	8.6278	17.029	25.2281	33.696	41.7041	50.1569	58.6688	68.1938	76.1779	84.2989	92.3538	100
			Target Keu Akumulatif	8.6297	16.867	25.0678	33.3307	41.5452	49.7862	58.5121	68.0386	76.0223	84.1447	92.3572	100
XXII	Panti Pelayanan Sosial Tawangmangu	1,014,475,000	Fisik Perbulan	8.2233	8.7316	9.0458	7.4067	8.6589	9.1931	10.5314	10.5007	6.3029	6.9916	6.2846	8.1294
			Target Keu Perbulan	8.2205	8.7316	9.0435	7.4043	8.6563	9.1917	10.5287	10.4977	6.3013	6.9897	6.284	8.1505
			Fisik Akumulatif	8.2233	16.9549	26.0007	33.4074	42.0663	51.2593	61.7908	72.2914	78.5944	85.586	91.8706	100
			Target Keu Akumulatif	8.2205	16.9521	25.9956	33.3999	42.0563	51.248	61.7767	72.2744	78.5757	85.5654	91.8495	100
XXIII	Panti Pelayanan Sosial Samekto Karti	2,753,001,000	Fisik Perbulan	8.148	7.9434	8.0892	8.1144	8.8743	9.146	7.3226	7.2163	8.0404	7.2821	9.8653	9.9581
			Target Keu Perbulan	8.1502	7.9444	8.0915	8.1142	8.8765	9.1458	7.3249	7.2187	8.0401	7.2844	9.8649	9.9443
			Fisik Akumulatif	8.148	16.0913	24.1806	32.295	41.1693	50.3153	57.6379	64.8542	72.8946	80.1767	90.0419	100
			Target Keu Akumulatif	8.1502	16.0946	24.1862	32.3004	41.1769	50.3227	57.6476	64.8663	72.9064	80.1909	90.0557	100
XXIV	Panti Pelayanan Sosial Bisma Upakara	1,925,537,000	Fisik Perbulan	8.9333	8.3977	7.8308	7.9507	8.0119	7.4276	8.9718	8.6233	9.413	8.7904	7.5192	8.1304
			Target Keu Perbulan	8.9028	8.4021	7.8342	7.9761	8.0156	7.439	8.9135	8.6263	9.4224	8.8118	7.5225	8.1338
			Fisik Akumulatif	8.9333	17.331	25.1618	33.1124	41.1243	48.5519	57.5237	66.1471	75.5601	84.3504	91.8696	100
			Target Keu Akumulatif	8.9028	17.3049	25.1391	33.1151	41.1307	48.5697	57.4831	66.1095	75.5318	84.3436	91.8662	100
XXV	Panti Pelayanan Sosial Bojong Bata	2,972,705,000	Fisik Perbulan	8.8619	8.2634	8.482	8.1628	8.373	8.2667	8.3423	8.3995	8.3911	8.2502	8.1023	8.1047
			Target Keu Perbulan	8.8465	8.3549	8.4023	8.3209	8.2592	8.262	8.3271	8.3752	8.3518	8.082	8.2425	8.1756
			Fisik Akumulatif	8.8619	17.1253	25.6073	33.7701	42.1431	50.4098	58.7522	67.1516	75.5427	83.793	91.8953	100
			Target Keu Akumulatif	8.8465	17.2015	25.6038	33.9247	42.1838	50.4458	58.773	67.1481	75.5	83.582	91.8244	100
XXVI	Panti Pelayanan Sosial Penganthi	2,055,560,000	Fisik Perbulan	7.9965	8.3113	7.8744	7.741	8.394	9.2279	9.4628	8.5695	7.8994	8.0119	8.5759	7.9355
			Target Keu Perbulan	7.9983	8.3117	7.8759	7.7368	8.3955	9.2234	9.465	8.5711	7.8954	8.014	8.5716	7.9414
			Fisik Akumulatif	7.9965	16.3078	24.1822	31.9233	40.3173	49.5451	59.0079	67.5773	75.4767	83.4886	92.0645	100
			Target Keu Akumulatif	7.9983	16.31	24.1859	31.9227	40.3182	49.5416	59.0066	67.5777	75.4731	83.487	92.0586	100
XXVII	Panti Pelayanan Sosial Margo Widodo	2,626,245,000	Fisik Perbulan	8.1714	8.1642	9.1104	8.0103	8.1484	7.9816	8.2801	9.1521	8.1056	8.2128	7.9108	8.7523
			Target Keu Perbulan	8.1738	8.1654	9.1127	8.0098	8.1506	7.9808	8.2819	9.1542	8.105	8.214	7.9032	8.7485
			Fisik Akumulatif	8.1714	16.3355	25.4459	33.4562	41.6046	49.5862	57.8663	67.0184	75.124	83.3368	91.2477	100
			Target Keu Akumulatif	8.1738	16.3391	25.4519	33.4617	41.6123	49.5931	57.875	67.0292	75.1343	83.3483	91.2515	100
XXVII I	Panti Pelayanan Sosial Kasih Mesra	1,079,240,000	Fisik Perbulan	8.7322	7.2604	7.5749	7.5624	7.6364	7.9882	8.308	9.783	8.7545	7.3936	9.2323	9.7741
			Target Keu Perbulan	8.7324	7.2615	7.5764	7.562	7.6381	7.9877	8.3102	9.7847	8.7544	7.3965	9.2319	9.7643
			Fisik Akumulatif	8.7322	15.9926	23.5675	31.1299	38.7663	46.7545	55.0625	64.8455	73.6	80.9936	90.2259	100
			Target Keu Akumulatif	8.7324	15.9939	23.5704	31.1324	38.7704	46.7581	55.0683	64.853	73.6074	81.0039	90.2357	100
XXIX	Panti Pelayanan Sosial Pamardi Utomo	1,083,880,000	Fisik Perbulan	7.4525	8.0409	7.5219	7.8011	9.3302	8.6896	9.6969	8.1172	8.0214	7.8469	6.9602	10.5212
			Target Keu Perbulan	7.5006	8.0885	7.5729	7.8466	9.3781	8.7359	9.7458	8.3427	8.0672	7.7206	7.0052	9.996
			Fisik Akumulatif	7.4525	15.4934	23.0153	30.8164	40.1466	48.8362	58.5331	66.6504	74.6718	82.5186	89.4788	100

			Target Keu Akumulatif	7.5006	15.5891	23.162	31.0086	40.3867	49.1226	58.8684	67.2111	75.2782	82.9988	90.004	100
XXX	Panti Pelayanan Sosial Suko Mulyo	1,204,970,000	Fisik Perbulan	8.7582	7.3917	9.3491	8.6214	7.9492	7.5367	9.398	8.1085	8.1442	9.2639	8.1354	7.3436
			Target Keu Perbulan	8.7615	7.4026	9.3533	8.6279	7.9533	7.3644	9.5811	8.1126	8.1509	9.325	8.0437	7.3238
			Fisik Akumulatif	8.7582	16.1498	25.4989	34.1203	42.0695	49.6063	59.0043	67.1128	75.257	84.5209	92.6564	100
			Target Keu Akumulatif	8.7615	16.1641	25.5173	34.1452	42.0985	49.4629	59.044	67.1566	75.3075	84.6326	92.6762	100
XXXI	Panti Pelayanan Sosial Woro Wiloso	1,646,410,000	Fisik Perbulan	8.1731	7.4933	7.6602	7.5025	8.6504	10.4874	9.3048	7.4582	7.3995	7.61	7.5319	10.7285
			Target Keu Perbulan	8.1616	7.6022	7.6556	7.4978	8.5266	10.4803	9.3025	7.4559	7.3926	7.6472	7.4977	10.7799
			Fisik Akumulatif	8.1731	15.6665	23.3267	30.8292	39.4797	49.967	59.2719	66.7301	74.1296	81.7396	89.2715	100
			Target Keu Akumulatif	8.1616	15.7638	23.4194	30.9172	39.4438	49.9241	59.2267	66.6825	74.0752	81.7224	89.2201	100
XXXII	Panti Pelayanan Sosial Kumuda Putera Puteri	1,558,640,000	Fisik Perbulan	8.6014	7.3266	8.5368	7.4471	9.6128	10.6709	8.638	8.4261	7.9613	8.0627	7.4666	7.2496
			Target Keu Perbulan	8.4924	7.2155	8.5952	7.3998	9.4454	10.8264	9.299	8.144	7.8292	8.2489	7.3298	7.1743
			Fisik Akumulatif	8.6014	15.9281	24.4648	31.912	41.5247	52.1956	60.8336	69.2598	77.2211	85.2838	92.7504	100
			Target Keu Akumulatif	8.4924	15.7079	24.3032	31.703	41.1484	51.9748	61.2738	69.4178	77.247	85.4959	92.8257	100